

CP&R Work Plan as at 20 July 2022

Purpose:

This report provides a summary of items due at upcoming meetings.

Recommendation:

1. That Members note the contents of the report

| Date | Title | Lead Officer | Purpose of the report | Date First Published |
|---------------------|--|--|--|----------------------|
| 28 JULY 2022 | | | | |
| 28 Jul 2022 | Legal Responsibilities Policy | John Bingham, Assistant Data Protection and Freedom of Information Officer | Policy lists and describes the legislation and regulations that govern information management and highlights the risks both to the organisation and to individuals for failing to comply. | 08 June 2022 |
| 28 Jul 2022 | Information Sharing Policy | John Bingham, Assistant Data Protection and Freedom of Information Officer | <p>The information sharing policy provides a framework for the Council and those working on its behalf to provide information to deliver better services, consider the controls needed for information sharing; and make sure that partners sharing information are aware of the Council's Minimum Security Standards for securing information; the obligations of consent; and how to take appropriate account of an individual's objection to the sharing.</p> <p>The updates do not change the expectations of officers or the authority.</p> | 08 June 2022 |
| 28 Jul 2022 | Budget and Treasury Monitoring Quarter 1 2022/2023 | Sue Leversedge, Business Support Team Leader | This report sets out the revenue, capital and treasury management activity from 1 April 2022 to 31 May 2022. | |

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| 28 Jul 2022 | Development Management system | Darren Mellors, Performance & Programme Manager | Business Case to procure a new DM system to support a proposed new way of working | 08 June 2022 |
| 28 Jul 2022 | Lea Fields Crematorium Business Plan | Ady Selby, Director of Commercial & Operational Services | For Members to approve a two year Business Plan for Lea Fields Crematorium | 08 June 2022 |
| 10 NOVEMBER 2022 | | | | |
| 10 Nov 2022 | Budget and Treasury Monitoring Quarter 2 2022/2023 | Sue Leversedge, Business Support Team Leader | This report sets out the revenue, capital and treasury management activity from 1 April 2021 to 30 September 2022. | |
| 10 Nov 2022 | Proposed Fees and Charges 2022/2023 | Sue Leversedge, Business Support Team Leader | Propose Fees and Charges to take effect from 1 April 2023. | |
| 10 Nov 2022 | Progress and Delivery Quarter Two (22/23) | Claire Bailey, Assistant Planning Services Team Manager | This report presents progress and delivery performance out-turns for quarter two 22/23. | |
| 12 JANUARY 2023 | | | | |
| 12 Jan 2023 | Voluntary & Community Sector Grant Budget | Grant White, Enterprising Communities Manager | To present recommendations from Prosperous Communities Committee on future Voluntary & Community Sector grant budgets. | |
| 9 FEBRUARY 2021 | | | | |
| 9 Feb 2023 | Budget and Treasury Monitoring Quarter 3 2022/2023 | Sue Leversedge, Business Support Team Leader | This report sets out the revenue, capital and treasury management activity from 1 April 2021 to 31 December 2022. | |
| 9 Feb 2023 | Corporate Policy and Resources Committee Draft Budget 2023/24 & estimates to 2027/28 | Sue Leversedge, Business Support Team Leader | The report sets out details of the overall Draft Revenue Budget 2023/2024 including that of this Committee and those recommended by the Prosperous Communities Committee for the period 2023/2024, and estimates to 2027/2028 | |

to be included in the Medium Term Financial Plan.

23 MARCH 2023

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| 23 Mar 2023 | Land and Investment Policy | Gary Reeve, Property & Assets Manager | Policy document that considers the strategic approach to acquisition, management, retention and disposal of investment property assets held for income generation (yield), local area regeneration and regional business support |
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